

President's Health Reform including Reconciliation

3-23-2010 version

Projected Tennessee Costs - 2014-2019

Item	Best Estimate Costs (5.5 year total)	
	Membership (2019)	2014-2019 Cost
New Medicaid Members		
Newly Eligible Members	181,666	\$199,067,100
Currently eligible not enrolled	60,625	\$913,036,600
Total New Membership	242,291	\$1,112,103,700

Cost Savings Offsets

Proposed Transition of 'Optional' Categories	(\$18,150,900)
TN - CoverTN Savings	(\$90,553,500)
TN - AccessTN Savings	(\$31,116,400)
TN - CoverRx Savings	(\$6,134,700)
Additional Federal Revenue - CHIP	(\$163,102,500)
	<u>(\$309,058,000)</u>

Additional Costs

Mandated Pharmacy Extensions	\$29,938,600
Reduction of Supplemental Drug Rebates	\$82,500,000
Mandatory 100% of Medicare for Primary Care Services	\$199,794,000
Mandatory Coverage Category for Foster Children (Begins in 2014)	\$4,254,100
CHIP Members Newly Eligible for TennCare	\$5,544,400
	<u>\$322,031,100</u>
Total State Costs of Senate Finance Bill 2014-2019	<u><u>\$1,125,076,800</u></u>